

**2018-2019 General Fund Monthly Staffing Report
11/30/2018**

Instructional:

District Allocated Positions	1,910.12
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,910.12</u>
Hired as of 11/30/2018	<u>1,884.61</u>
Unit Vacancies	<u><u>25.51</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.62
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,183.62</u>
Hired as of 11/30/2018	* <u>1,129.73</u>
Unit Vacancies	<u><u>53.89</u></u>

Professional Technical:

Budget Allocated Positions	139.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>139.35</u>
Hired as of 11/30/2018	<u>134.56</u>
Unit Vacancies	<u><u>4.79</u></u>

Administrative:

Budget Allocated Positions	150.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.58</u>
Hired as of 11/30/2018	<u>146.45</u>
Unit Vacancies	<u><u>4.13</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2018-2019 Special Revenue Fund Monthly Staffing Report
11/30/2018**

Instructional:

Budget Allocated Positions	95.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>95.00</u>
Hired as of 11/30/2018	<u>87.75</u>
Unit Vacancies	<u><u>7.25</u></u>

Educational Support Personnel:

Budget Allocated Positions	418.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>4.50</u>
Revised Budgeted Units	<u>422.50</u>
Hired as of 11/30/2018	<u>418.93</u>
Unit Vacancies	<u><u>3.57</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 11/30/2018	<u>75.63</u>
Unit Vacancies	<u><u>3.45</u></u>

Administrative:

Budget Allocated Positions	11.91
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.91</u>
Hired as of 11/30/2018	<u>11.91</u>
Unit Vacancies	<u><u>-</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress